

Chiles PTO 2019-20

Last Update: 00/00/2019

	proposed 2019-20	actual 2019-20
	\$28,992.45	\$28,992.45
INCOME:		
Parent/Booster Donations	\$1,000.00	\$0.00
Business Partner Donations	\$250.00	\$0.00
Yearbook Fundraiser	\$20,000.00	\$0.00
Other Fundraisers	\$100.00	\$0.00
TOTAL INCOME:	\$21,350.00	\$0.00
EXPENSES:		
Volunteer/Bus Part/Hospitality	\$400.00	\$0.00
Business Partners	\$200.00	\$0.00
Volunteer/Parent Hospitality	\$200.00	\$0.00
Grounds & Facilities	\$6,930.00	\$0.00
Sports Shed Facility	\$1,000.00	\$0.00
Sound System Maintenance	\$330.00	\$0.00
Microphone Rental	\$500.00	\$0.00
Grounds Maintenance/Improvement	\$5,000.00	\$0.00
Other Grounds & Facilities Expenses	\$100.00	\$0.00
Fundraising Expenses	\$300.00	\$0.00
Other Fundraising Expenses	\$300.00	\$0.00
Student Services	\$12,650.00	\$0.00
ICC Kickoff Lunch	\$100.00	\$0.00
CTE Awards	\$250.00	\$0.00
Project Graduation	\$600.00	\$0.00
Senior Scholarships	\$1,500.00	\$0.00
Yearbook Partnership*	\$8,000.00	\$0.00
Chiles CARES	\$500.00	\$0.00
Chiles Foundation	\$700.00	\$0.00
20th Anniversary	\$1,000.00	\$0.00
Student Encouragement	\$3,500.00	\$0.00
Student Events	\$550.00	\$0.00
Chalk Walk	\$300.00	\$0.00
Black History Brain Bowl	\$100.00	\$0.00
Other Student Event	\$150.00	\$0.00
Teacher/Staff Appreciation	\$2,100.00	\$0.00
Hospitality Events	\$2,000.00	\$0.00
Leon County Teacher Banquet Donation	\$100.00	\$0.00
Miscellaneous	\$1,000.00	\$0.00
Total Expenses	\$27,430.00	\$0.00
Ending Balance (Income - Expenses)	\$22,912.45	\$28,992.45

*Includes Camp & Other expenses from School Year 2017-18 & Current School Year 2018-19