

PER PUPIL EXPENDITURES 2019-20
Prepared by the Finance Department 4/7/20

SCHOOL	REGULAR PGM	EXCEPTIONAL PGM	ESOL PGM	VOCATIONAL PGM	ADULT PGM
ELEMENTARY					
Apalachee	\$6,971	\$12,734	\$7,352		
Astoria Park	\$7,341	\$13,025	\$5,395		
Bond	\$9,184	\$16,335	\$11,336		
Buck Lake	\$6,499	\$12,777	\$8,617		
Canopy Oaks	\$6,795	\$11,812	\$7,996		
Chaires	\$7,339	\$14,669	\$7,060		
Conley	\$6,502	\$11,852	\$7,010		
Desoto Trail	\$6,207	\$14,398	\$5,940		
Ft. Braden	\$6,771	\$12,310	\$7,043		
Gilchrist	\$6,552	\$10,068	\$7,351		
Hartsfield	\$8,493	\$15,458	\$7,521		
Hawks Rise	\$6,453	\$10,567	\$7,226		
Killearn Lakes	\$7,023	\$11,069	\$7,812		
Moore	\$6,614	\$12,470	\$6,949		
Oak Ridge	\$9,493	\$14,823	\$8,899		
Pineview	\$8,323	\$14,161	\$8,323		
Riley	\$7,293	\$10,485	\$8,254		
Roberts	\$6,688	\$11,999	\$10,515		
Ruediger	\$6,625	\$13,719	\$7,153		
Sabal Palm	\$7,053	\$12,350	\$7,371		
Sealey	\$7,384	\$14,550	\$7,915		
Springwood	\$7,614	\$12,457	\$9,020		
Sullivan	\$5,936	\$11,254	\$6,111		
Woodville	\$7,903	\$11,942	\$7,706		
MIDDLE					
Cobb	\$6,041	\$8,382	\$5,978		
Deerlake	\$5,985	\$8,169	\$6,149		
Fairview	\$6,594	\$8,475	\$6,704		
Griffin	\$8,160	\$11,803	\$6,771		
Montford	\$6,157	\$9,183	\$6,857		
Nims	\$7,901	\$13,450	\$7,609		
Raa	\$5,980	\$8,583	\$6,235		
Swift Creek	\$6,181	\$9,660	\$7,141		
HIGH					
Lawton Chiles	\$5,633	\$8,023	\$6,062	\$5,397	
Godby	\$6,559	\$9,080	\$7,810	\$5,818	
Leon	\$6,049	\$7,511	\$6,429	\$5,270	
Lincoln	\$5,527	\$8,358	\$5,260	\$4,634	
Rickards	\$6,941	\$8,637	\$6,667	\$6,850	
SAIL	\$7,851	\$11,655		\$9,921	
Success Academy	\$13,331	\$12,585			
Second Chance	\$22,676	\$33,205			
Everhart		\$33,561			
Heritage Trails	\$26,003	\$46,354			
PreK	\$15,222	\$23,435			
DISTRICT	\$6,754	\$11,861	\$7,504	\$5,717	
STATE	\$7,123	\$13,082	\$8,625	\$7,533	
	Pgm #101-103	Pgm #254-255, 111-113	Pgm #130	Pgm #300	Pgm #400
Note: figures include district indirect costs.					
Source: Florida Department of Education Annual Cost Report					