

**PER PUPIL EXPENDITURES 2018-19**  
 Prepared by the Finance Department 3/23/20

SCHOOL	REGULAR PGM	EXCEPTIONAL PGM	ESOL PGM	VOCATIONAL PGM	ADULT PGM
<b>ELEMENTARY</b>					
Apalachee	\$6,965	\$12,273	\$7,393		
Astoria Park	\$7,353	\$12,067	\$8,896		
Bond	\$7,928	\$12,636	\$7,645		
Buck Lake	\$6,645	\$12,773	\$6,887		
Canopy Oaks	\$6,549	\$11,494	\$6,975		
Chaires	\$7,013	\$14,765	\$8,065		
Conley	\$6,080	\$11,842	\$6,633		
Desoto Trail	\$6,337	\$14,349	\$6,555		
Ft. Braden	\$6,606	\$13,022	\$7,171		
Gilchrist	\$6,326	\$9,376	\$7,295		
Hartsfield	\$8,632	\$13,953	\$8,098		
Hawks Rise	\$6,351	\$11,437	\$7,261		
Killearn Lakes	\$6,674	\$10,558	\$7,159		
Moore	\$6,530	\$11,941	\$5,958		
Oak Ridge	\$8,775	\$11,958	\$7,923		
Pineview	\$9,430	\$13,272	\$6,701		
Riley	\$6,956	\$12,018	\$7,389		
Roberts	\$6,538	\$11,851	\$6,586		
Ruediger	\$6,842	\$15,139	\$6,784		
Sabal Palm	\$6,726	\$12,324	\$7,638		
Sealey	\$6,944	\$15,327	\$7,680		
Springwood	\$7,570	\$11,252	\$6,402		
Sullivan	\$6,608	\$12,521	\$7,597		
Woodville	\$8,248	\$12,835	\$8,085		
<b>MIDDLE</b>					
Cobb	\$6,424	\$8,919	\$6,910		
Deerlake	\$6,075	\$8,243	\$6,652		
Fairview	\$6,339	\$8,777	\$6,570		
Griffin	\$6,911	\$10,874	\$6,836		
Montford	\$5,990	\$8,247	\$6,665		
Nims	\$7,462	\$11,939	\$7,047		
Raa	\$6,041	\$8,650	\$6,457		
Swift Creek	\$6,129	\$9,514	\$6,666		
<b>HIGH</b>					
Lawton Chiles	\$5,846	\$8,682	\$6,919	\$5,428	
Godby	\$6,443	\$9,052	\$8,174	\$6,586	
Leon	\$6,051	\$7,890	\$9,272	\$5,274	
Lincoln	\$5,574	\$7,808	\$5,691	\$5,098	
Rickards	\$6,571	\$9,734	\$5,914	\$6,778	
SAIL	\$7,633	\$11,415		\$10,659	
Success Academy	\$9,193	\$9,315			
Second Chance	\$20,071	\$29,802			
Everhart	\$21,663	\$30,946			
Heritage Trails	\$26,194	\$44,207			
PreK	\$9,033	\$14,308			
<b>DISTRICT</b>	<b>\$6,622</b>	<b>\$11,715</b>	<b>\$7,252</b>	<b>\$6,002</b>	
<b>STATE</b>	<b>\$6,880</b>	<b>\$12,455</b>	<b>\$8,102</b>	<b>\$7,556</b>	
	Pgm #101-103	Pgm #254-255, 111-113	Pgm #130	Pgm #300	Pgm #400
Note: figures include district indirect costs.					
Source: Florida Department of Education Annual Cost Report					