

PER PUPIL EXPENDITURES 2017-18
 Prepared by the Finance Department 4/1/19

SCHOOL	REGULAR PGM	EXCEPTIONAL PGM	ESOL PGM	VOCATIONAL PGM	ADULT PGM
ELEMENTARY					
Apalachee	\$6,680	\$10,575	\$15,259		
Astoria Park	\$6,540	\$11,243	\$7,385		
Bond	\$6,706	\$11,301	\$7,325		
Buck Lake	\$6,327	\$11,473	\$6,684		
Canopy Oaks	\$6,191	\$9,800	\$6,337		
Chaires	\$7,206	\$12,836	\$6,371		
Conley	\$5,857	\$9,321	\$6,751		
Desoto Trail	\$6,063	\$11,663	\$6,486		
Ft. Braden	\$6,407	\$9,777	\$6,999		
Gilchrist	\$6,204	\$8,551	\$7,424		
Hartsfield	\$7,971	\$10,596	\$8,402		
Hawks Rise	\$6,142	\$9,815	\$6,874		
Killearn Lakes	\$6,464	\$9,907	\$6,791		
Moore	\$5,762	\$11,818	\$5,752		
Oak Ridge	\$7,206	\$11,399	\$8,380		
Pineview	\$8,349	\$12,757	\$8,700		
Riley	\$6,269	\$10,939	\$7,101		
Roberts	\$6,618	\$9,602			
Ruediger	\$6,834	\$11,444	\$7,696		
Sabal Palm	\$6,842	\$11,088	\$7,433		
Sealey	\$7,086	\$12,661	\$7,418		
Springwood	\$6,827	\$10,120	\$7,387		
Sullivan	\$5,646	\$11,229	\$6,159		
Woodville	\$6,826	\$11,484	\$6,853		
MIDDLE					
Cobb	\$5,881	\$7,362	\$7,099		
Deerlake	\$5,930	\$8,000	\$5,879		
Fairview	\$6,441	\$7,730			
Griffin	\$7,324	\$12,216	\$7,158		
Montford	\$5,955	\$7,343			
Nims	\$7,309	\$9,148	\$7,757		
Raa	\$6,284	\$8,161	\$5,987		
Swift Creek	\$6,107	\$8,513	\$6,309		
HIGH					
Lawton Chiles	\$5,698	\$7,325	\$5,597	\$5,679	
Godby	\$6,099	\$8,699	\$8,092	\$7,539	
Leon	\$5,365	\$6,709	\$5,720	\$4,974	
Lincoln	\$5,554	\$7,142	\$5,199	\$5,009	
Rickards	\$6,848	\$9,479	\$5,160	\$7,322	
SAIL					
Success Academy	\$7,212	\$9,792		\$10,215	
Second Chance	\$8,606	\$7,929			
	\$23,545	\$50,502			
Everhart	\$9,642	\$27,279			
PACE	\$19,132	\$38,716			
Lively					
PreK	\$3,830	\$13,243			
DISTRICT					
	\$6,358	\$10,488	\$7,268	\$6,040	
STATE					
	\$6,715	\$12,130	\$7,852	\$7,444	
	Pgm #101-103	Pgm #254-255, 111-113	Pgm #130	Pgm #300	Pgm #400
Note: figures include district indirect costs.					
Source: Florida Department of Education Annual Cost Report					