PER PUPIL EXPENDITURES 2016-17
Prepared by the Finance Department 4/23/18

SCHOOL	REGULAR PGM	EXCEPTIONAL PGM	ESOL PGM	VOCATIONAL PGM	ADULT PGM
ELEMENTARY					
Apalachee	$6,474	$11,190	$6,390		
Astoria Park	$6,838	$11,065	$6,901		
Bond	$7,122	$11,607	$7,757		
Buck Lake	$6,420	$12,020	$6,977		
Canopy Oaks	$5,912	$9,548	$6,503		
Chaires	$6,397	$11,298			
Conley	$5,821	$9,568	$6,234		
Desoto Trail	$5,681	$11,852	$6,163		
Ft. Braden	$6,340	$10,265	$6,740		
Gilchrist	$5,945	$8,186	$6,202		
Hartsfield	$8,203	$11,248	$8,654		
Hawks Rise	$6,380	$9,582	$7,030		
Killearn Lakes	$6,656	$9,992	$7,031		
Moore	$5,819	$11,428	$6,185		
Oak Ridge	$7,284	$11,777	$6,864		
Pineview	$7,697	$11,722	$7,732		
Riley	$5,988	$10,571	$6,096		
Roberts	$6,680	$9,521			
Ruediger	$6,971	$11,713	$7,363		
Sabal Palm	$7,420	$13,178	$7,355		
Sealey	$7,183	$12,321	$7,161		
Springwood	$6,735	$10,055	$7,520		
Sullivan	$5,931	$11,725	$6,332		
Woodville	$6,604	$10,199	$6,914		
MIDDLE					
Cobb	$5,745	$7,702	$5,999		
Deerlake	$5,886	$7,526	$5,515		
Fairview	$6,286	$6,867	$6,256		
Griffin	$7,294	$10,104	$19,073		
Montford	$5,854	$7,857			
Nims	$7,319	$8,952	$6,096		
Raa	$5,944	$7,876	$5,900		
Swift Creek	$6,087	$8,457	$5,514		
HIGH					
Lawton Chiles	$5,521	$7,249	$5,525	$5,057	
Godby	$6,356	$8,561	$9,613	$8,754	
Leon	$5,225	$6,719	$7,310	$5,459	
Lincoln	$5,426	$7,042	$5,478	$4,823	
Rickards	$7,024	$9,467	$5,426	$7,558	
SAIL	$7,822	$9,323		$10,013	
Success Academy	$7,215	$7,330			
Second Chance	$19,035	$27,979			
Everhart	$3,490	$27,362			
PACE	$11,745	$41,254			
Lively		$28,971			
PreK	$2,640	$17,179			
DISTRICT	**$6,318**	**$10,395**	**$6,771**	**$6,039**	
STATE	**$6,527**	**$11,782**	**$7,505**	**$7,243**	
	Pgm #101-103	Pgm #254-255, 111-113	Pgm #130	Pgm #300	Pgm #400
Note: figures include district indirect costs.					
Source: Florida Department of Education Annual Cost Report					