

FINAL - PTO Budget vs. Actual 2014-2015

Last Update: 10/1/14

	<u>approved 2014-2015</u>	<u>actual 2014-2104</u>
<i>Beginning Checking Balance</i>	\$2,483.49	
<u>Income</u>		
Contributions		
Business Partner Contributions	\$ 350.00	
Funraising	\$ 16,000.00	
<i>Total Income</i>	\$18,833.49	
<u>Expenses</u>		
Vol/Cont/Bus Part Recognition	\$ 400.00	
Grounds & Facilities		
<i>School Garden</i>	\$ 200.00	
<i>Grounds Maintainance/Improvement</i>	\$ 600.00	
Fund Raising		
<i>Yearbook Cost</i>	\$ 6,700.00	
<i>Yearbook Ad</i>	\$ 4,100.00	
<i>Chiles Magnets</i>	\$ 324.00	
<i>Supplies</i>	\$ 108.00	
Student Expenditures		
<i>Project Graduation</i>	\$ 500.00	
Student Scholarships		
<i>Graduate Scholarships</i>	\$ 1,500.00	
<i>Student Scholarships</i>	\$ 300.00	
Student Encouragement	\$ 900.00	
Student Events	\$ 300.00	
History Fair		
Chalk Walk		
Teacher/Staff Appreciation		
<i>Hospitality Events</i>	\$ 2,500.00	
Miscellaneous		
End of Year Balance	\$ 350.00	
<i>Total Expenses</i>	\$18,782.00	
<i>Ending Checking Balance</i>	\$51.49	