

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2022-23

District		Total Expenditures per UFTE				
		General	Special Revenue	Debt Service	Capital Projects	Total
1 Alachua	\$	9,357	\$ 2,486	\$ 0	\$ 1,575	\$ 13,418
2 Baker		9,093	2,888	-	1,977	13,958
3 Bay		9,779	2,374	622	1,971	14,747
4 Bradford		9,048	4,205	-	14,533	27,786
5 Brevard		8,947	2,816	529	1,523	13,816
6 Broward		10,281	2,394	961	1,095	14,731
7 Calhoun		9,559	2,651	-	5,397	17,607
8 Charlotte		11,307	4,104	516	1,089	17,016
9 Citrus		9,688	3,018	83	789	13,577
10 Clay		9,123	1,891	185	1,762	12,961
11 Collier		12,248	2,909	787	1,888	17,832
12 Columbia		8,610	2,827	197	852	12,485
13 Dade		10,808	2,986	868	604	15,266
14 Desoto		8,740	4,463	21	556	13,779
15 Dixie		9,597	4,140	-	254	13,990
16 Duval		9,113	2,970	190	1,347	13,620
17 Escambia		8,944	3,890	393	1,513	14,740
18 Flagler		9,371	1,676	418	1,526	12,991
19 Franklin		12,944	4,244	1,453	542	19,182
20 Gadsden		10,451	5,585	-	128	16,163
21 Gilchrist		10,232	3,569	-	1,418	15,220
22 Glades		11,278	4,104	-	488	15,869
23 Gulf		11,708	2,728	-	1,155	15,591
24 Hamilton		9,207	4,822	65	1,170	15,264
25 Hardee		9,111	3,999	38	305	13,453
26 Hendry		7,845	2,405	8	210	10,468
27 Hernando		9,141	2,625	419	1,034	13,218
28 Highlands		9,003	4,072	361	626	14,061
29 Hillsborough		8,314	2,695	384	2,067	13,460
30 Holmes		9,704	3,109	-	0	12,812
31 Indian River		9,818	2,257	785	1,439	14,299
32 Jackson		10,398	3,325	198	447	14,368
33 Jefferson		11,228	6,895	-	60	18,184
34 Lafayette		9,703	3,462	-	209	13,374
35 Lake		9,186	2,255	393	1,278	13,111
36 Lee		9,696	3,008	665	1,437	14,806
37 Leon		9,463	2,747	596	854	13,660
38 Levy		9,358	3,253	162	1,643	14,416
39 Liberty		10,465	2,663	-	52	13,180
40 Madison		9,096	3,500	108	345	13,049
41 Manatee		9,917	2,363	559	2,213	15,052
42 Marion		9,104	3,015	321	609	13,049
43 Martin		11,003	2,321	773	4,073	18,171
44 Monroe		15,406	2,751	2,448	3,014	23,620
45 Nassau		8,843	1,639	105	1,515	12,103
46 Okaloosa		9,105	2,731	679	2,524	15,040
47 Okeechobee		8,626	3,144	-	784	12,554
48 Orange		9,387	2,677	433	1,552	14,050
49 Osceola		8,625	2,237	546	2,151	13,559
50 Palm Beach		12,106	2,357	825	1,904	17,193
51 Pasco		8,090	2,111	895	1,905	13,000
52 Pinellas		10,969	2,524	95	1,843	15,431
53 Polk		8,938	2,497	315	1,017	12,767
54 Putnam		8,699	5,444	10	511	14,664
55 St. Johns		9,422	1,466	579	2,020	13,486
56 St. Lucie		9,894	2,569	572	720	13,754
57 Santa Rosa		8,788	1,889	198	1,129	12,005
58 Sarasota		12,614	2,108	738	2,577	18,037
59 Seminole		8,668	2,237	390	614	11,909
60 Sumter		10,577	2,425	255	1,226	14,483
61 Suwannee		8,841	3,087	21	307	12,255
62 Taylor		11,188	4,247	-	565	15,999
63 Union		10,320	3,022	-	140	13,481
64 Volusia		8,891	2,711	799	1,562	13,963
65 Wakulla		9,128	1,934	-	406	11,468
66 Walton		11,822	2,454	959	3,983	19,217
67 Washington		10,982	3,804	-	487	15,273
Total	\$	9,811	\$ 2,639	\$ 566	\$ 1,448	\$ 14,464