

PER PUPIL EXPENDITURES 2022-23
 Prepared by the Finance Department 4/02/24

SCHOOL	REGULAR PGM	EXCEPTIONAL PGM	ESOL PGM	VOCATIONAL PGM	ADULT PGM
ELEMENTARY					
Apalachee	\$3,252	\$4,134	\$3,231		
Astoria Park	\$9,433	\$15,357	\$10,514		
Bond	\$10,338	\$19,223	\$10,365		
Buck Lake	\$8,077	\$15,938	\$8,393		
Canopy Oaks	\$8,117	\$13,027	\$9,881		
Chaires	\$8,335	\$18,768	\$8,129		
Conley	\$8,368	\$15,463	\$8,400		
Desoto Trail	\$8,115	\$15,240	\$10,490		
Ft. Braden	\$9,668	\$13,819	\$9,078		
Gilchrist	\$7,568	\$12,437	\$9,227		
Hartsfield	\$11,136	\$23,335	\$13,133		
Hawks Rise	\$7,480	\$13,175	\$8,351		
Killearn Lakes	\$8,056	\$13,899	\$9,210		
Moore	\$7,646	\$14,405	\$7,124		
Oak Ridge	\$9,163	\$15,855	\$8,686		
Pineview	\$10,195	\$20,739	\$10,622		
Riley	\$9,949	\$16,936	\$9,714		
Roberts	\$7,857	\$15,530	\$10,218		
Ruediger	\$8,696	\$19,116	\$9,398		
Sabal Palm	\$9,155	\$18,452	\$9,529		
Sealey	\$9,968	\$20,678	\$9,932		
Springwood	\$11,135	\$19,666	\$10,501		
Sullivan	\$7,368	\$15,152	\$8,112		
Woodville	\$10,343	\$14,914	\$10,207		
MIDDLE					
Cobb	\$7,512	\$12,650	\$8,373		
Deerlake	\$7,697	\$11,171	\$7,125		
Fairview	\$7,838	\$13,464	\$7,139		
Griffin	\$10,119	\$16,764	\$12,810		
Montford	\$6,930	\$11,536	\$7,328		
Nims	\$8,743	\$10,818	\$13,591		
Raa	\$6,956	\$8,709	\$7,727		
Swift Creek	\$7,631	\$11,206	\$7,001		
HIGH					
Lawton Chiles	\$6,984	\$8,840	\$6,564	\$6,662	
Godby	\$7,565	\$10,273	\$9,292	\$11,039	
Leon	\$6,979	\$10,575	\$6,401	\$6,122	
Lincoln	\$6,555	\$8,657	\$7,200	\$5,881	
Rickards	\$7,253	\$10,404	\$7,090	\$8,590	
SAIL	\$9,523	\$11,947		\$8,321	
Success Academy	\$15,775	\$17,613			
Second Chance	\$19,459	\$17,262		\$30,050	
Everhart		\$45,935			
Heritage Trails		\$107,904			
PreK		\$29,313			
DISTRICT	\$8,145	\$14,409	\$9,089	\$7,692	
STATE	\$8,546	\$15,895	\$10,083	\$9,036	
	Pgm #101-103	Pgm #254-255, 111-113	Pgm #130	Pgm #300	Pgm #400
Note: figures include district indirect costs.					
Source: Florida Department of Education Annual Cost Report					