

PER PUPIL EXPENDITURES 2020-21
Prepared by the Finance Department 4/7/22

SCHOOL	REGULAR PGM	EXCEPTIONAL PGM	ESOL PGM	VOCATIONAL PGM	ADULT PGM
ELEMENTARY					
Apalachee	\$7,968	\$14,079	\$8,213		
Astoria Park	\$8,435	\$12,480	\$8,665		
Bond	\$10,509	\$18,184	\$11,131		
Buck Lake	\$7,085	\$13,154	\$5,902		
Canopy Oaks	\$6,788	\$12,179	\$6,203		
Chaires	\$8,196	\$14,606	\$11,395		
Conley	\$7,663	\$15,136	\$8,536		
Desoto Trail	\$6,762	\$14,255	\$8,315		
Ft. Braden	\$7,324	\$12,873	\$7,934		
Gilchrist	\$7,516	\$11,153	\$7,727		
Hartsfield	\$9,458	\$15,516	\$9,709		
Hawks Rise	\$6,837	\$10,871	\$6,619		
Killearn Lakes	\$7,387	\$12,106	\$7,763		
Moore	\$6,872	\$11,970	\$6,737		
Oak Ridge	\$10,944	\$19,666	\$9,808		
Pineview	\$8,970	\$15,161	\$8,601		
Riley	\$7,368	\$9,673	\$7,814		
Roberts	\$7,497	\$11,953			
Ruediger	\$7,621	\$15,630	\$8,925		
Sabal Palm	\$8,367	\$14,575	\$9,077		
Sealey	\$7,540	\$15,509	\$7,896		
Springwood	\$8,969	\$13,466	\$9,677		
Sullivan	\$6,407	\$12,531	\$7,454		
Woodville	\$9,039	\$13,311	\$9,675		
MIDDLE					
Cobb	\$6,323	\$10,453	\$5,974		
Deerlake	\$6,667	\$8,755	\$6,835		
Fairview	\$6,833	\$9,695	\$8,219		
Griffin	\$8,559	\$11,050	\$7,742		
Montford	\$6,762	\$8,795	\$7,112		
Nims	\$8,603	\$10,651	\$8,323		
Raa	\$6,853	\$8,500	\$8,062		
Swift Creek	\$6,489	\$9,057	\$7,099		
HIGH					
Lawton Chiles	\$5,882	\$7,921	\$5,812	\$5,998	
Godby	\$7,333	\$9,314	\$9,515	\$9,764	
Leon	\$6,035	\$7,856	\$6,470	\$6,071	
Lincoln	\$6,396	\$7,932		\$5,787	
Rickards	\$6,881	\$7,801	\$5,855	\$7,657	
SAIL					
Success Academy	\$9,362	\$10,841		\$7,606	
Second Chance	\$14,149	\$15,141			
	\$34,650	\$31,771		\$30,050	
Everhart		\$43,378			
Heritage Trails	\$44,574	\$46,392			
PreK	\$40,735	\$7,380			
DISTRICT	\$7,290	\$12,042	\$8,155	\$6,902	
STATE	\$7,607	\$14,133	\$9,377	\$8,066	
	Pgm #101-103	Pgm #254-255, 111-113	Pgm #130	Pgm #300	Pgm #400
Note: figures include district indirect costs.					
Source: Florida Department of Education Annual Cost Report					