

Common Project Descriptions

00000 Base Budget- Funds allocated through the Staffing Plan based on WFTE. Schools receive \$110 per WFTE for operating needs. These include regular supplies, paper, paper towels, toilet tissue, etc. Schools receive \$49.00 per WFTE for subs. These allocations are adjusted after the October FTE count. **Any unspent funds at the end of the fiscal year are carried forward into project 21125 for one year only.**

20009 Instructional Technology- Funds are allocated based on school's projected UFTE. Funds are to be used for classroom instructional technology, for example, computer paper, computers, and instructional software. **Unspent funds roll forward to the next fiscal year. Allocations are not adjusted during the school year.**

21020 Instructional Materials- Funds are allocated based on FTE or new textbook adoptions at different school levels. Allocations are not given to every school each year. These funds are to be spent on classroom instructional materials, textbooks. **Unspent funds roll forward to the next fiscal year.**

21033 Flex Textbooks- Funds are allocated based on FTE, this is also known as Media Allocation, and the funds are usually spent on library books and materials, or appropriate items for the Media Center. **Unspent funds roll forward to the next fiscal year.**

21125 Flex Carryforward- These are the prior fiscal year's left over flex/sub funds. These are to be spent under the same guidelines as the Base Budget. **Unspent funds to DO NOT roll forward.**

21126 School Recognition Funds- Funds are allocated by the state based on school grades. Schools that maintain an "A" or increase their school grade by at least one letter grade will receive up to \$100.00 per UFTE. The amount is determined after all school grades are determined, for the past two years this has been in December or January. Statute is very specific on the expenditures of the funds, one time bonuses for staff, instructional materials or supplies that will help maintain or improve school grade, or temporary employees to work with students to help improve school grade. **Unspent funds roll forward.**

21127 Supplemental Academic Instruction (SAI) - Funds are allocated through the Staffing Plan for classroom teachers, a portion based on the number of teachers coded to this project, is allocated to the substitute budget. Subs for teachers coded to this project should be coded to this line of coding. The sub budget is the portion of this project that you are required to monitor.

21148 Class Size Reduction- Funds are allocated through the Staffing Plan for classroom teachers, a portion based on the number of teachers coded to this project, is allocated to the sub budget. The sub budget is the portion of this project that you are required to monitor.

22057 School's 20%- Schools that have fee based before and after school regular school year programs are allowed to move 20% of the funds collected into this project. The principal decides how these funds are expended. Expenditures from these funds are more flexible than any other budget. **Unspent funds roll forward.**

25006 Elementary After School Program Fees- Elementary schools that have fee based before and after school programs use this project. The funds are used to operate the program, funds should only be used to cover expenditures of the fee based program. Schools are allowed to transfer up to 20% of funds collected into project 22057. **Unspent funds roll forward.**

35001 A0000 TEC Funds- Funds are allocated based on UFTE to be used for teacher training. Each school has a TEC rep that works with the principal to determine the needs of the school. **Unspent funds DO NOT roll forward.**

36041 School Improvement Funds- When funds are available, schools are allocated up to \$5 per UFTE for School Improvement Funds. Expenditures of funds are determined by the School Advisory Committee and must be spent according to this plan. Funds are not allocated every year as the allocation is determined after the School Recognition Funds are allocated by the state. **Unspent funds roll forward.**

23216 Industry Certified Career Ed- Funds are allocated to schools based on students earning CAPE Digital Tool certificates or industry certification. These funds are to be used to pay CAPE bonuses to teachers and to enhance the CAPE/CTE program that generated the funds. **Unspent funds roll forward.**

23040 High School Advanced Placement- Funds – Funds are allocated to high schools based on students scoring a 3 or higher on the Advance Placement exams. These funds are to pay AP bonuses to AP teachers and to enhance advanced placement classes. Expenditures include instructional materials, online textbook licenses, etc., for Advance Placement classes. **Unspent funds roll forward.**

21006 Performing Arts- These funds are for the performing arts, such as band, drama, chorus, etc. Purchases are items that remain at the school, not individual student items that become the property of the student. Examples of Items that cannot be purchased re bows, hats/visors, pom poms, personalized items, etc. **Unspent funds do not roll forward.**

23019 Student Activities- These funds are used for all student activities, purchases are to remain property of the school. Expenditures also include travel for student activities. Personalized items or items that become the property of the student cannot be purchased with these funds. These funds **cannot** be used to reimburse Internal Accounts projects for expenditures. **Unspent funds do not roll forward.**