

Leon County Schools
Budget
Fiscal Year Ending June 30, 2016

How is a dollar budgeted to be spent in Leon County Schools?

Instruction	\$0.40
Pupil Personnel Services	\$0.02
Instructional Media Services	\$0.01
Instruction & Curriculum Services	\$0.03
Instructional Staff Training Services	\$0.01
Instruction Related Technology	\$0.01
Board of Education	\$0.00
General Administration	\$0.01
School Administration	\$0.04
Facilities Acquisition and Construction	\$0.21
Fiscal Services	\$0.00
Food Service	\$0.03
Central Services	\$0.02
Pupil Transportation Services	\$0.05
Operation of Plant	\$0.05
Maintenance of Plant	\$0.02
Administrative Technology Services	\$0.01
Community Services	\$0.02
Debt Service	<u>\$0.05</u>
Total	\$1.00