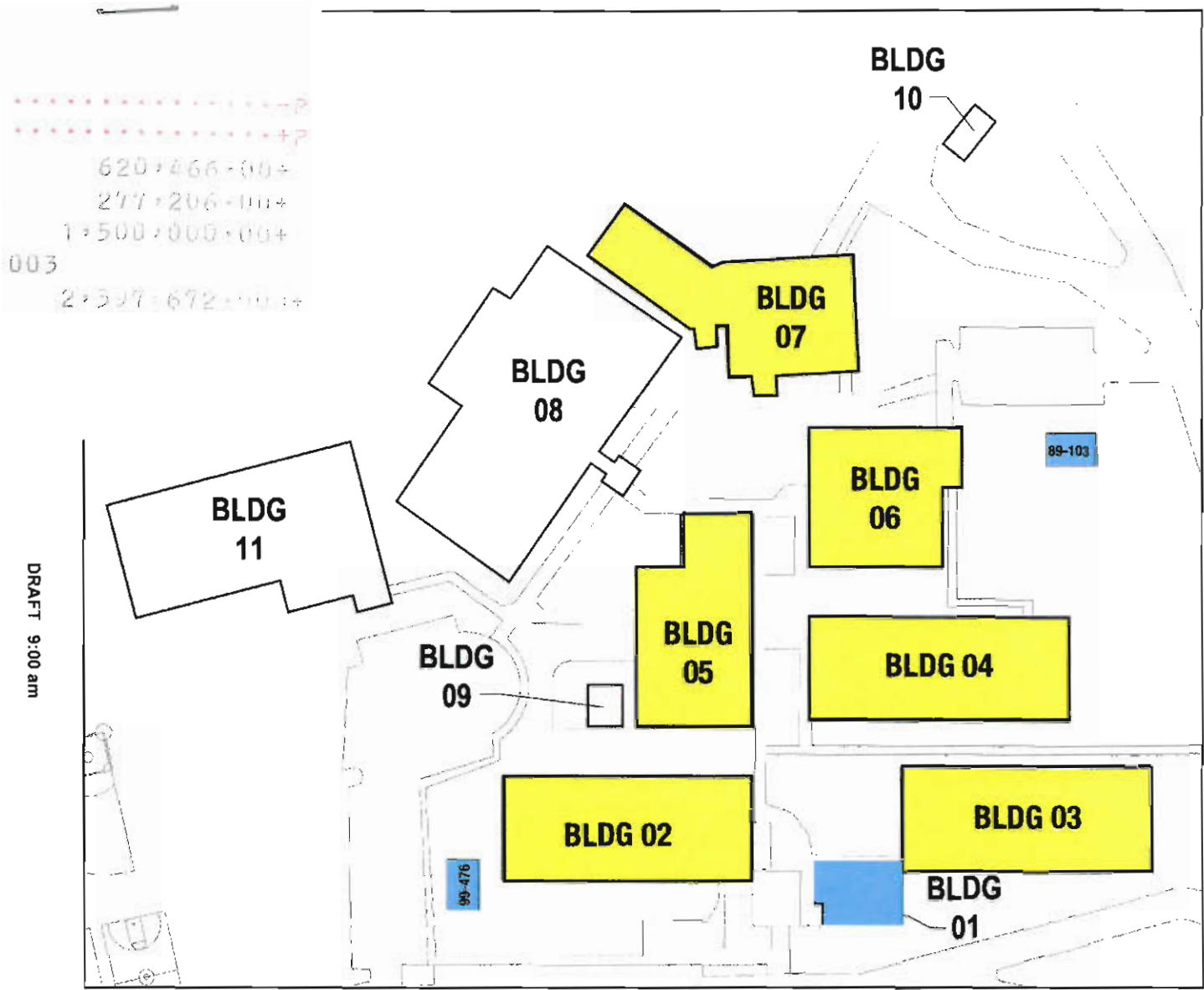


Deerlake

Survey 4.1 - DOE Approved			
Site	Description	Square Footage	5-Year Amount
Deerlake	Site Improvement		\$1,000,000
	New Construction - Expand Admin	3,318	\$620,466
	Remodel Building 1 to Expand Admin	2,949	\$277,206
	Remodel Building 89 - Transfer relocatable to Dist. Office for other use	Complete	\$0
	Remodel Building 99 - Transfer relocatable to Dist. Office for other use	-864	\$81,216
	Renovate Building 2	17,181	\$1,065,222
	Renovate Building 3	16,217	\$1,005,454
	Renovate Building 4	22,178	\$1,375,036
	Renovate Building 5	13,254	\$821,748
	Renovate Building 6	13,403	\$830,986
	Renovate Building 7	14,165	\$878,230
	Survey Total	101,801	\$7,955,564
	Supplemental Needs		

Renovate Bldgs. 1+5 - HVAC upgrades.

\$1.5 million
\$2,397,672.00



620,466.00+
277,206.00+
1,500,000.00+
003
2,397,672.00+

PRINCIPAL

DATE