



### Agenda Item Details

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Meeting Jan 13, 2015 - Business Meeting

Category 18. Items for Consideration

Subject 18.10 Gilchrist Ross Crowe Architects, P.A. Selection Committee Architectural Recommendation, Deerlake Middle School, New Construction, Remodeling and Renovations & Site Improvements Project

Type Action

**STAFF MEMBER REPORTING THIS ITEM/PHONE:** Danny Allbritton, 617-5907

**ACTION REQUESTED:** The Superintendent recommends Board action to approve negotiation with the architectural firm of Gilchrist Ross Crowe Architects, P.A. the highest ranked firm for Deerlake Middle School, New Construction, Remodeling and Renovations & Site Improvements project, in accordance with F.S. Chapter 287.055, "Consultant's Competitive Negotiations Act." Should this negotiation fail with Gilchrist Ross Crowe Architects, P.A., then request permission to negotiate with the next ranked firm. Once negotiations have been finalized, the contract will be submitted to the Board for approval.

**ITEM SUMMARY:** The committee for the appointment of architects convened on December 11, 2014 to interview architectural firms for Deerlake Middle School, New Construction, Remodeling and Renovations & Site Improvements project. Nine (9) firms submitted qualification statements for this project, of which four (4) were selected to interview. The committee ranked the firms as follows:

1. Gilchrist Rowe Crowe Architects, P.A.
2. 4M Design Group, P.A.
3. Conn & Associates, Inc. Architects
4. Emo/Architects, Inc.

The scope of work for Deerlake Middle School is:

<b>New Construction:</b> Expand Administration Building	<b>3,318 sq. ft.</b>	<b>\$620,466.00.</b>
<b>Remodeling:</b> Buildings 1	<b>2,949 sq. ft.</b>	<b>\$277,206.00</b>
<b>Renovations:</b> Buildings 1 and 5 HVAC upgrades		<b>\$1,500,000.00</b>
<b>Total Budget for this scope of work</b>		<b>\$2,397,672.00</b>

Gilchrist Ross Crowe Architects, P.A. has earned \$860,468.00 of Leon County School Board projects over the last 5+ years. Note: This is not a phased project.

**WILL SUBMITTER BE DELIVERING SIGNATURE DOCUMENTS TO THE BOARD SECRETARY?** No

[RFQ 337-2015 Deerlake MS Interview Committe Ranking.pdf \(1,602 KB\)](#)

[RFQ 337-2015 Deerlake MS Gilchrist Ross Crowe Architects Narrative.pdf \(419 KB\)](#)

[RFQ 337-2015 Deerlake MS 5 year Educational Plant Survey.pdf \(1,685 KB\)](#)

[RFQ 337-2015 Deerlake MS CIRT.pdf \(431 KB\)](#)



**Professional Architectural Consulting Services  
For Deerlake Middle School  
RFQ 337-2015 November 19, 2014**

Screening Selection of Short List Firms:

4M Design Group, PA

Conn & Associates, Inc. Architects

EMO/Architects, Inc.

Gilchrist Ross Crowe Architects

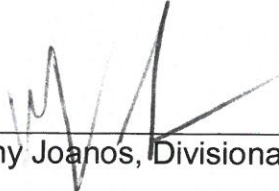
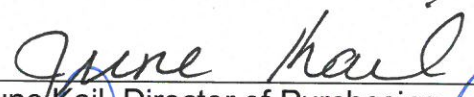
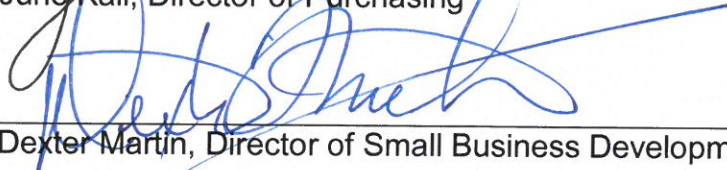
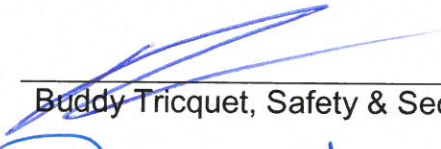
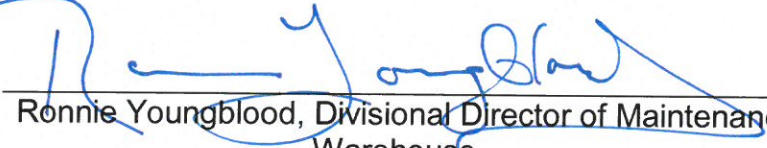
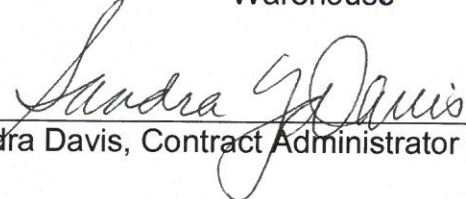
Sign In Sheet

Interview Committee – December 11, 2014

8:30 – 12:00 pm

RFQ#337-2015 Professional Architectural Consulting Services for Deerlake Middle School

Name, Title

1.   
Manny Joanos, Divisional Director of Energy, Nutrition Services , & Purchasing
2.   
June Kail, Director of Purchasing
3.   
Dexter Martin, Director of Small Business Development
4.   
Buddy Tricquet, Safety & Security and Emergency Management
5.   
Ronnie Youngblood, Divisional Director of Maintenance, Transportation, & Warehouse
6.   
Sandra Davis, Contract Administrator (non-voting)

Professional Architectural Consulting Services for Deerlake Middle School - RFQ 337-2015 December 11, 2014		1		2		3		4	
		4M Design Group, P.A.		Conn & Associates, Inc. Architects		Emo/Architects, Inc.		Gilchrist Ross Crowe Architects	
1	A	3		2		4		1	
2	B	3		2		2		1	
3	C	2		3		3		1	
4	D	2		4		3		1	
5	E	2		3		4		1	
Total		12		14		14		5	
		2		3		4		1	

*Lowest number is the highest ranking firm*

A

<b>Professional Architectural Consulting            Services for            Deerlake Middle School - RFQ 337-            2015            December 11, 2014</b>		1	2	3	4
<b>Interview - Criteria</b>		4M Design Group, P.A.	Conn & Associates, Inc. Architects	Emo/Architects, Inc.	Gilchrist Ross Crowe Architects
	Pts.				
1	Ability of Professional Personnel	26	28	27	29
2	Certified Minority/Small Business Participation	3	4	4	3
3	Past Performance in Implementing Cost Control/ Value Engineering	24	23	22	24
4	Willingness to Meet Time & Budget Requirements	15	15	15	15
5	Location -Office location to site	5	5	4	5
6	Recent, Current and Projected Workloads of Firm	14	14	13	15
7	Volume of Work Previously Awarded by LCSB (Equitable distribution of contracts) F.S. 287.055(4)(b)	5	5	5	5
<b>Total Points</b>		92	94	90	96
<b>Highest points is the highest ranking firm</b>		3	2	4	1

B

<b>Professional Architectural Consulting            Services for            Deerlake Middle School - RFQ 337-            2015            December 11, 2014</b>					
Interview - Criteria	Pts.	1	2	3	4
		4M Design Group, P.A.	Conn & Associates, Inc. Architects	Emo/Architects, Inc.	Gilchrist Ross Crowe Architects
1 Ability of Professional Personnel	30	24	25	25	25
2 Certified Minority/Small Business Participation	5	3	4	4	4
3 Past Performance in Implementing Cost Control/ Value Engineering	25	22	22	22	23
4 Willingness to Meet Time & Budget Requirements	15	15	15	15	15
5 Location -Office location to site	5	5	5	5	5
6 Recent, Current and Projected Workloads of Firm	15	12	13	12	13
7 Volume of Work Previously Awarded by LCSB (Equitable distribution of contracts) F.S. 287.055(4)(b)	5	5	4	5	5
<b>Total Points</b>	100	86	88	88	90
<b>Highest points is the highest ranking firm</b>		3	2	2	1



Q

<b>Professional Architectural Consulting Services for Deerlake Middle School - RFQ 337- 2015 December 11, 2014</b>		1	2	3	4
	Pts.	4M Design Group, P.A.	Conn & Associates, Inc. Architects	Emo/Architects, Inc.	Gilchrist Ross Crowe Architects
1	Ability of Professional Personnel	30	30	30	30
2	Certified Minority/Small Business Participation	5	5	5	5
3	Past Performance in Implementing Cost Control/ Value Engineering	25	25	25	25
4	Willingness to Meet Time & Budget Requirements	15	14	14	14
5	Location -Office location to site	5	5	5	5
6	Recent, Current and Projected Workloads of Firm	15	13	13	15
7	Volume of Work Previously Awarded by LCSB (Equitable distribution of contracts) F.S. 287.055(4)(b)	5	4	4	5
<b>Total Points</b>		100	96	96	99
<b>Highest points is the highest ranking firm</b>		2	3	3	



**Professional Architectural Consulting  
Services for  
Deerlake Middle School - RFQ 337-  
2015  
December 11, 2014**

**Interview - Criteria**

	1	2	3	4
	4M Design Group, P.A.	Conn & Associates, Inc. Architects	Emo/Architects, Inc.	Gilchrist Ross Crowe Architects
Pts.				
1 Ability of Professional Personnel	20	26	27	29
2 Certified Minority/Small Business Participation	4	5	5	4
3 Past Performance in Implementing Cost Control/ Value Engineering	22	22	22	24
4 Willingness to Meet Time & Budget Requirements	14	14	14	14
5 Location -Office location to site	5	5	5	5
6 Recent, Current and Projected Workloads of Firm	13	12	12	13
7 Volume of Work Previously Awarded by LCSB (Equitable distribution of contracts) F.S. 287.055(4)(b)	4	1	1	4
<b>Total Points</b>	90	85	86	93
<b>Highest points is the highest ranking firm</b>	2	4	3	1

D

**Professional Architectural Consulting  
Services for  
Deerlake Middle School - RFQ 337-  
2015  
December 11, 2014**

3

Interview - Criteria	Pts.	Ranking			
		1	2	3	4
1 Ability of Professional Personnel	30	4M Design Group, P.A.	Conn & Associates, Inc. Architects	Emo/Architects, Inc.	Gilchrist Ross Crowe Architects
2 Certified Minority/Small Business Participation	5	26	27	27	28
3 Past Performance in Implementing Cost Control/ Value Engineering	25	5	5	4	4
4 Willingness to Meet Time & Budget Requirements	15	22	22	22	24
5 Location -Office location to site	5	15	15	15	15
6 Recent, Current and Projected Workloads of Firm	15	5	5	5	5
7 Volume of Work Previously Awarded by LCSB (Equitable distribution of contracts) F.S. 287.055(4)(b)	5	15	13	13	15
<b>Total Points</b>	100	93	91	90	95
<b>Highest points is the highest ranking firm</b>		2	3	4	1

November 17, 2014

Mr. Danny Allbritton  
Director of Construction  
3420 W. Tharpe Street  
Leon County Schools  
Tallahassee, Florida 32303

RE: **A. Letter of Introduction**  
Deerlake Middle School

Dear Mr. Allbritton:

**Gilchrist Ross Crowe Architects (GRC) is committed to providing excellent service to LCS.** GRC has recent experience with LCS remodeling/renovations of school wings. GRC has worked with LCS on minor projects for 20 years and desires to build on this history to provide even better service.

GRC was formerly GCA with partners David Gilchrist and Richard Crowe partnering in 1991. In 2000 Connor Ross joined the firm and GRC was formed as a Subchapter S Corporation. Since that time we have remained a small firm averaging a total of seven staff and at one time were twelve. We have successfully competed against much larger firms for projects that exceed \$50 million. Our three principals share equal ownership, are hands-on and have over 105 years combined experience in all types of educational facilities.

Ask our clients. Ask the contractors. Ask our engineers. GRC's proven leadership steers our team to perform at their best. We have assembled a team that has experience with LCS and specific personnel that we know can deliver a successful project.

Mr. David Gilchrist will lead the A/E team. While with a previous firm, he was **Deerlake's Project Architect from the start of design through its opening.** He has a comprehensive understanding of LCS operations with project experience in K-12 campus master planning, renovation and remodeling work, expansions, new design and construction administration. He first worked on projects for LCS in 1985 - nearly 30 years of service. In June he completed the State's SREF 3-day course.

GRC's office is located in the historical All Saints Neighborhood near downtown. We are 30 minutes and 15 miles from Deerlake Middle School. We are 17 minutes and 6.1 miles from LCS Division of Facilities & Construction.

We are pleased to present our qualifications and once again based on our successful projects with Leon County Schools.

Sincerely,



David D. Gilchrist, AIA, LEED AP  
Principal-in-charge/Project Manager

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

LEON COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 4 - Version: 1

**Status:**

Active Approved

**District Name:** LEON COUNTY SCHOOL DISTRICT

**Survey:** Number 4 - Version 1

**Facility Name:** DEERLAKE MIDDLE

**Address:** 9902 DEER LAKE WEST, TALLAHASSEE

	Existing	Recommended
<b>Capital Outlay Classification</b>	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
<b>Facility Use</b>	MIDDLE	MIDDLE
<b>Low Grade</b>	GRADE 6	GRADE 6
<b>High Grade</b>	GRADE 8	GRADE 8
<b>Comments</b>		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
<b>Perm. Stations</b>	1,261	0	1261
<b>Reloc. Stations</b>	66	-44	22
<b>Mod. Stations</b>	0	0	0
<b>Total Stations</b>	1,327	-44	1283
<b>Utilization Factor</b>	90%		90%
<b>School Capacity</b>	1,194		1154
<b>COFTE Student Membership</b>	923		931
<b>Survey Annotation</b>	Other = leveling and resodding pe fields and ADA upgrades Portables - Move 99-476 to Sealey to Replace 99-310A(1971)		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,000,000	\$419,992	\$5,976,676	\$620,466
<b>Estimated Total Project Cost</b>					<b>\$8,017,134</b>	



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

**Survey:**

**Status:**

LEON COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Approved

DEERLAKE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2015			New Construction: Adding 1 unit of CONFERENCE ROOM (805 NSF), 1 unit of CLINIC (345 NSF), 1 unit of VAULT/STUDENT RECORDS (345 NSF), 1 unit of STUDENT ACTIVITIES (575 NSF), 1 unit of COMPUTER AREA (173 NSF), 1 unit of ITINERANT OFFICE (125 NSF), 1 unit of INSIDE CIRCULATION (750 NSF), 1 unit of STUDENT RESTROOM (MALE) (40 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (40 NSF), 1 unit of STAFF RESTROOM (MALE) (40 NSF), 1 unit of STAFF RESTROOM (FEMALE) (40 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (40 NSF)	3,318	0	\$620,466	\$187	\$0
Remodeling 2014	46	1	Removed NSF (2949), Added NSF (2949), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 2 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of BOOKKEEPING OFFICE (135 NSF), 1 unit of SECRETARIAL SPACE (158 NSF), 1 unit of RECEPTION AREA (981 NSF), 1 unit of PRODUCTION WORKROOM (460 NSF), 1 unit of GENERAL SCHOOL STORAGE (575 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (40 NSF) and Removing Room 100 (178 NSF), Room 100A (300 NSF), Room 101 (185 NSF), Room 102 (213 NSF), Room 103 (153 NSF), Room 104 (32 NSF), Room 105 (26 NSF), Room 106 (26 NSF), Room 107 (53 NSF), Room 108 (135 NSF), Room 108A (24 NSF), Room 109 (189 NSF), Room 110 (151 NSF), Room 111 (152 NSF), Room 112 (120 NSF), Room 112A (52 NSF), Room 113 (147 NSF), Room 113A (28 NSF), Room 113B (28 NSF), Room 113C (28 NSF), Room 800 (729 NSF)	2,949	0	\$277,206	\$94	\$0
Remodeling 2015	46	89	Removed NSF (655), Added NSF (0), Difference NSF (655), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 103 (655 NSF)	-655	-22	\$61,570	\$94	\$0
Remodeling 2015	46	99	Removed NSF (864), Added NSF (0), Difference NSF (864), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 476 (864 NSF)	-864	-22	\$81,216	\$94	\$0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

7-LEON COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 4 - Version: 1

**Status:**

Active Approved

DEERLAKE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	46	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 200 (155 NSF), Room 200C (103 NSF), Room 201 (936 NSF), Room 202 (708 NSF), Room 202C (213 NSF), Room 203 (936 NSF), Room 204 (708 NSF), Room 205 (758 NSF), Room 205C (191 NSF), Room 206 (904 NSF), Room 207 (569 NSF), Room 208 (1176 NSF), Room 208A (27 NSF), Room 208C (245 NSF), Room 209 (566 NSF), Room 209A (127 NSF), Room 210 (614 NSF), Room 210B (32 NSF), Room 211 (936 NSF), Room 212 (1073 NSF), Room 213 (936 NSF), Room 214 (904 NSF), Room 216A (43 NSF), Room 216B (28 NSF), Room 216C (28 NSF), Room 216D (28 NSF), Room 218 (25 NSF), Room 220A (53 NSF), Room 220B (21 NSF), Room 220C (21 NSF), Room 220D (28 NSF), Room 220E (28 NSF), Room 222A (28 NSF), Room 222B (28 NSF), Room 800 (2246 NSF), Room 801 (1759 NSF)	17,181	0	\$1,065,222	\$62	\$0
Renovation 2014	46	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (155 NSF), Room 300C (103 NSF), Room 301 (936 NSF), Room 302 (708 NSF), Room 302C (213 NSF), Room 303 (936 NSF), Room 304 (708 NSF), Room 305 (758 NSF), Room 305C (191 NSF), Room 306 (904 NSF), Room 307 (569 NSF), Room 308 (1176 NSF), Room 308A (35 NSF), Room 308C (245 NSF), Room 309 (566 NSF), Room 309A (127 NSF), Room 310 (614 NSF), Room 310B (32 NSF), Room 311 (936 NSF), Room 312 (1073 NSF), Room 313 (936 NSF), Room 314 (904 NSF), Room 316A (28 NSF), Room 316B (28 NSF), Room 316C (28 NSF), Room 316D (43 NSF), Room 318 (25 NSF), Room 320A (21 NSF), Room 320B (21 NSF), Room 320C (28 NSF), Room 320D (28 NSF), Room 320E (53 NSF), Room 322A (28 NSF), Room 322B (28 NSF), Room 800 (2246 NSF), Room 801 (787 NSF)	16,217	0	\$1,005,454	\$62	\$0



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

LEON COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 4 - Version: 1

**Status:**

Active Approved

DEERLAKE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2011	46	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 401 (912 NSF), Room 402 (892 NSF), Room 403 (912 NSF), Room 404 (1060 NSF), Room 404A (35 NSF), Room 404C (224 NSF), Room 405 (564 NSF), Room 405A (103 NSF), Room 406 (617 NSF), Room 406B (32 NSF), Room 407 (616 NSF), Room 408 (1165 NSF), Room 409 (912 NSF), Room 410 (747 NSF), Room 410A (32 NSF), Room 410B (28 NSF), Room 410C (96 NSF), Room 411 (912 NSF), Room 412 (892 NSF), Room 413 (751 NSF), Room 413A (39 NSF), Room 413B (39 NSF), Room 413C (103 NSF), Room 414 (1065 NSF), Room 414A (261 NSF), Room 416A (28 NSF), Room 416B (64 NSF), Room 418A (21 NSF), Room 418B (21 NSF), Room 418C (28 NSF), Room 418D (27 NSF), Room 418E (53 NSF), Room 420A (43 NSF), Room 420B (21 NSF), Room 420C (28 NSF), Room 420D (28 NSF), Room 422 (25 NSF), Room 800 (2095 NSF), Room 801 (6687 NSF)	22,178	0	\$1,375,036	\$62	\$0
Renovation 2014	46	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (3632 NSF), Room 501 (898 NSF), Room 501A (71 NSF), Room 501C (149 NSF), Room 502 (898 NSF), Room 502A (71 NSF), Room 503 (537 NSF), Room 503A (115 NSF), Room 503B (25 NSF), Room 504 (537 NSF), Room 504A (112 NSF), Room 504B (106 NSF), Room 504C (156 NSF), Room 504D (23 NSF), Room 505 (28 NSF), Room 506A (253 NSF), Room 506B (62 NSF), Room 507 (372 NSF), Room 508 (557 NSF), Room 509 (336 NSF), Room 510 (228 NSF), Room 510A (27 NSF), Room 511 (304 NSF), Room 512 (159 NSF), Room 513 (240 NSF), Room 514 (240 NSF), Room 515 (115 NSF), Room 516 (50 NSF), Room 517 (252 NSF), Room 518 (230 NSF), Room 518A (118 NSF), Room 519 (27 NSF), Room 520 (18 NSF), Room 521 (155 NSF), Room 526 (68 NSF), Room 527 (68 NSF), Room 528 (159 NSF), Room 800 (448 NSF), Room 801 (1410 NSF)	13,254	0	\$821,748	\$62	\$0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

**Survey:**

**Status:**

LEON COUNTY SCHOOL DISTRICT

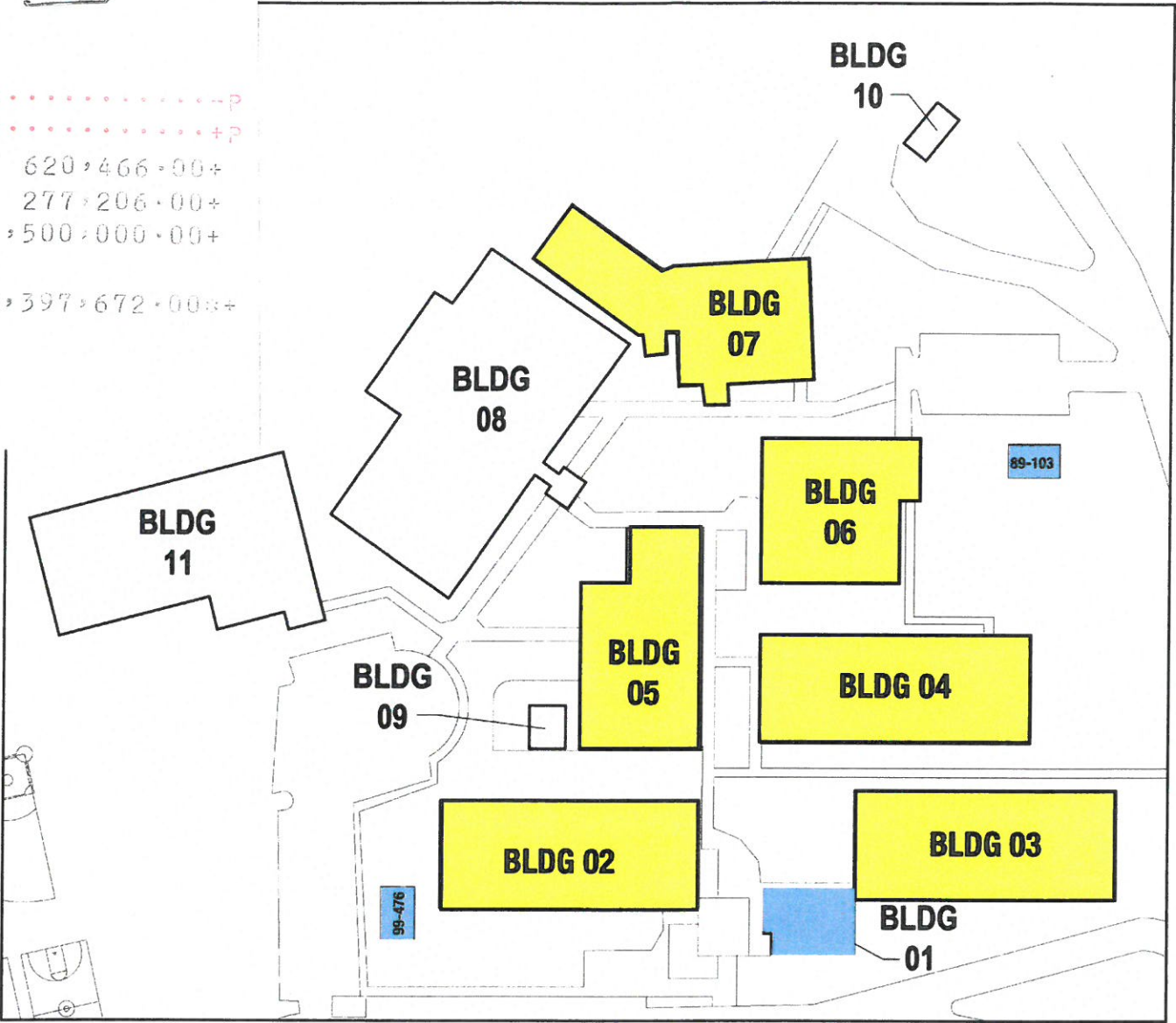
Survey: 4 - Version: 1

Active Approved

DEERLAKE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2014	46	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (1845 NSF), Room 600A (92 NSF), Room 600B (237 NSF), Room 600C (128 NSF), Room 600D (17 NSF), Room 601 (1209 NSF), Room 601A (64 NSF), Room 601B (147 NSF), Room 601C (81 NSF), Room 601D (17 NSF), Room 602 (1200 NSF), Room 602A (191 NSF), Room 602D (17 NSF), Room 603 (1131 NSF), Room 603A (133 NSF), Room 603C (80 NSF), Room 604 (1043 NSF), Room 604A (35 NSF), Room 604B (132 NSF), Room 604C (139 NSF), Room 605 (1728 NSF), Room 607A (28 NSF), Room 607B (28 NSF), Room 609 (56 NSF), Room 610 (193 NSF), Room 611 (75 NSF), Room 800 (960 NSF), Room 801 (2397 NSF)	13,403	0	\$830,986	\$62	\$0
Renovation 2014	46	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 700 (3532 NSF), Room 701 (566 NSF), Room 702 (236 NSF), Room 703 (1056 NSF), Room 704 (107 NSF), Room 705 (53 NSF), Room 706 (271 NSF), Room 707 (73 NSF), Room 708 (43 NSF), Room 709 (53 NSF), Room 710 (28 NSF), Room 711 (25 NSF), Room 712 (398 NSF), Room 713 (27 NSF), Room 714 (27 NSF), Room 715 (233 NSF), Room 716 (234 NSF), Room 717 (170 NSF), Room 718 (27 NSF), Room 719 (27 NSF), Room 720 (432 NSF), Room 720A (56 NSF), Room 721 (144 NSF), Room 722 (480 NSF), Room 722A (110 NSF), Room 722B (110 NSF), Room 722C (40 NSF), Room 723 (3760 NSF), Room 723A (30 NSF), Room 724 (230 NSF), Room 800 (443 NSF), Room 801 (1144 NSF)	14,165	0	\$878,230	\$62	\$0

# Deerlake

.....P  
 .....+P  
 620,466.00+  
 277,206.00+  
 1,500,000.00+  
 003  
 2,397,672.00s+



DRAFT 9:00 am

Survey 4.1 - DOE Approved			
Site	Description	Square Footage	5-Year Amount
Deerlake	Site Improvement		\$1,000,000
	New Construction - Expand Admin	3,318	\$620,466
	Remodel Building 1 to Expand Admin	2,949	\$277,206
	Remodel Building 89 - Transfer relocatable to Dist. Office for other use	Complete	\$0
	Remodel Building 99 - Transfer relocatable to Dist. Office for other use	-864	\$81,216
	Renovate Building 2	17,181	\$1,065,222
	Renovate Building 3	16,217	\$1,005,454
	Renovate Building 4	22,178	\$1,375,036
	Renovate Building 5	13,254	\$821,748
	Renovate Building 6	13,403	\$830,986
	Renovate Building 7	14,165	\$878,230
<b>Survey Total</b>		<b>101,801</b>	<b>\$7,955,564</b>
<b>Supplemental Needs</b>			

Renovate Bldgs. 1+5 - HVAC upgrades.

\$1.5 million  
 \$2,397,672.00

**LEGEND**

Remodel

Renovate

PRINCIPAL \_\_\_\_\_

DATE \_\_\_\_\_