

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

LEON COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Approved

District Name: LEON COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: LILLIAN RUEDIGER ELEMENTARY
Address: 526 W 10TH AVENUE, TALLAHASSEE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	611	-5	606
Reloc. Stations	40	0	40
Mod. Stations	0	0	0
Total Stations	651	-5	646
Utilization Factor	100%		100%
School Capacity	651		646
COFTE Student Membership	561		498
Survey Annotation	other = leveling and resodding pe fields, security fencing and ADA upgrades		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$500,000	\$1,250,000	\$610,470	\$3,735,060	\$414,027
Estimated Total Project Cost					\$6,509,557	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

LEON COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Approved

LILLIAN RUEDIGER ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2012			New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (1891 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (122 NSF), 1 unit of STUDENT RESTROOM (MALE) (100 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (100 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF)	2,313	0	\$414,027	\$179	\$0
Remodeling 2012	11	4	Removed NSF (3946), Added NSF (4066), Difference NSF (120), Percent (2.95%), Removed Stations (102), Added Stations (110) Remodeling: Adding 3 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (800 NSF), 2 units of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (773 NSF), 3 units of STUDENT RESTROOM (BOTH SEXES) (40 NSF) and Removing Room 014 (800 NSF), Room 015 (800 NSF), Room 016 (800 NSF), Room 017 (773 NSF), Room 018 (773 NSF)	4,066	8	\$365,940	\$90	\$0
Remodeling 2012	11	10	Removed NSF (968), Added NSF (968), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (5) Remodeling: Adding 1 unit of E S E PRE-K (968 NSF) and Removing Room 101 (968 NSF)	968	-13	\$87,120	\$90	\$0
Remodeling 2014	11	13	Removed NSF (950), Added NSF (1749), Difference NSF (799), Percent (45.68%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (1354 NSF), 1 unit of STUDENT RESTROOM (MALE) (40 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (40 NSF) and Removing Room 109C (950 NSF)	1,749	0	\$157,410	\$90	\$0
Renovation 2012	11	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001A (33 NSF), Room 101 (181 NSF), Room 101A (45 NSF), Room 102 (218 NSF), Room 103 (168 NSF), Room 104 (30 NSF), Room 105 (30 NSF), Room 106 (112 NSF), Room 106A (42 NSF), Room 107 (118 NSF), Room 108 (38 NSF), Room 109 (32 NSF), Room 110 (170 NSF), Room 111 (196 NSF), Room 112 (28 NSF), Room 113 (153 NSF), Room 800 (1200 NSF)	2,794	0	\$167,640	\$60	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

LEON COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Approved

LILLIAN RUEDIGER ELEMENTARY	Parcel	Building	Description	Total NSF	Change in Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2014	11	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (813 NSF), Room 002 (813 NSF), Room 002a (33 NSF), Room 003 (813 NSF), Room 003A (33 NSF), Room 004 (800 NSF), Room 004B (126 NSF), Room 005 (669 NSF), Room 005B (395 NSF), Room 800 (60 NSF), Room 810 (2032 NSF)	6,587	0	\$395,220	\$60	\$0
Renovation 2014	11	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 006 (800 NSF), Room 006A (26 NSF), Room 006B (17 NSF), Room 007 (800 NSF), Room 007A (17 NSF), Room 008 (800 NSF), Room 008A (12 NSF), Room 008B (17 NSF), Room 009 (773 NSF), Room 009B (30 NSF), Room 010 (743 NSF), Room 011 (252 NSF), Room 810 (1488 NSF)	5,775	0	\$346,500	\$60	\$0
Renovation 2014	11	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 014 (800 NSF), Room 015 (800 NSF), Room 016 (800 NSF), Room 017 (773 NSF), Room 018 (773 NSF), Room 810 (1488 NSF)	5,434	0	\$326,040	\$60	\$0
Renovation 2014	11	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 022 (764 NSF), Room 022A (144 NSF), Room 022B (144 NSF), Room 022C (25 NSF), Room 023 (764 NSF), Room 023A (25 NSF), Room 024 (764 NSF), Room 024A (25 NSF), Room 810 (613 NSF)	3,268	0	\$196,080	\$60	\$0
Renovation 2014	11	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 025 (764 NSF), Room 025A (25 NSF), Room 026 (764 NSF), Room 026B (44 NSF), Room 026C (144 NSF), Room 027 (764 NSF), Room 027B (44 NSF), Room 810 (766 NSF)	3,315	0	\$198,900	\$60	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

LEON COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Approved

LILLIAN RUEDIGER ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2014	11	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 019 (795 NSF), Room 020 (795 NSF), Room 020B (44 NSF), Room 020C (144 NSF), Room 021 (795 NSF), Room 021B (44 NSF), Room 810 (830 NSF)	3,447	0	\$206,820	\$60	\$0
Renovation 2014	11	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 010A (154 NSF), Room 010B (154 NSF), Room 010C (30 NSF), Room 011 (1172 NSF), Room 011A (53 NSF), Room 011B (58 NSF), Room 011C (53 NSF), Room 011D (55 NSF), Room 012 (314 NSF), Room 013 (1023 NSF), Room 013A (48 NSF), Room 013B (43 NSF), Room 014 (905 NSF), Room 015 (394 NSF), Room 015A (161 NSF), Room 015B (120 NSF), Room 015C (124 NSF), Room 810 (1075 NSF)	5,936	0	\$356,160	\$60	\$0
Renovation 2014	11	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 028 (1085 NSF), Room 028A (49 NSF), Room 028B (20 NSF), Room 028C (47 NSF), Room 028D (200 NSF), Room 028E (25 NSF), Room 028G (140 NSF), Room 028H (100 NSF), Room 029 (73 NSF), Room 030 (2216 NSF), Room 030A (652 NSF), Room 031 (204 NSF), Room 032 (140 NSF), Room 033 (100 NSF), Room 033A (60 NSF), Room 801 (359 NSF)	5,470	0	\$328,200	\$60	\$0
Renovation 2014	11	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (968 NSF), Room 101A (24 NSF), Room 101B (32 NSF), Room 101C (280 NSF), Room 102 (926 NSF), Room 102A (24 NSF), Room 102B (32 NSF), Room 103 (1342 NSF), Room 103B (108 NSF), Room 104 (53 NSF)	3,789	0	\$227,340	\$60	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

LEON COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Approved

LILLIAN RUEDIGER ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2014	11	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (2655 NSF), Room 002 (95 NSF), Room 003 (140 NSF), Room 004 (100 NSF), Room 005 (30 NSF), Room 006 (210 NSF), Room 007 (400 NSF), Room 008 (230 NSF), Room 810 (450 NSF)	4,310	0	\$258,600	\$60	\$0
Renovation 2014	11	12	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (991 NSF), Room 101B (56 NSF), Room 101C (193 NSF), Room 102 (794 NSF), Room 102A (36 NSF), Room 102B (36 NSF), Room 102C (313 NSF), Room 103 (72 NSF), Room 104 (876 NSF), Room 104A (31 NSF), Room 104B (130 NSF), Room 801 (800 NSF)	4,328	0	\$259,680	\$60	\$0
Renovation 2014	11	13	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (992 NSF), Room 101B (56 NSF), Room 101C (186 NSF), Room 102 (56 NSF), Room 103 (56 NSF), Room 104 (239 NSF), Room 105 (490 NSF), Room 105C (233 NSF), Room 106 (490 NSF), Room 106C (233 NSF), Room 107 (124 NSF), Room 108 (798 NSF), Room 108A (60 NSF), Room 108B (56 NSF), Room 108C (300 NSF), Room 109 (736 NSF), Room 109A (31 NSF), Room 109B (56 NSF), Room 801 (2606 NSF)	7,798	0	\$467,880	\$60	\$0