

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

LEON COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Approved

District Name:

LEON COUNTY SCHOOL DISTRICT

Survey:

Number 4 - Version 1

Facility Name:

GILCHRIST ELEMENTARY

Address:

1301 TIMBERLANE ROAD, TALLAHASSEE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	673	268	941
Alloc. Stations	288	-288	0
Mod. Stations	0	0	0
Total Stations	961	-20	941
Utilization Factor	100%		100%
School Capacity	961		941
COFTE Student Membership	891		919
Survey Annotation	other = leveling and resodding pe fields portables - move 99-469 and 99-475 to Rickards to replace 99-412(1972) and 99-413(1972), move 99-473 to Astoria to replace 89-134(1974), move 99-539 to Killearn to replace 99-145 (1974), move 99-474 to Lincoln to replace 99-121(1976), move 99-524 to Leon to replace 99- 119(1976)		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$500,000	\$1,000,000	\$1,128,960	\$5,232,540	\$5,633,092
Estimated Total Project Cost					\$13,494,592	

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GILCHRIST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2011			New Construction: Adding 4 units of PRIMARY CLASSROOM (K-3) (900 NSF), 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (900 NSF), 1 unit of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (814 NSF), 1 unit of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1122 NSF), 4 units of TEACHER PLANNING OFFICE (251 NSF), 8 units of MATERIAL STORAGE (100 NSF), 4 units of STUDENT RESTROOM (MALE) (40 NSF), 4 units of STUDENT RESTROOM (FEMALE) (40 NSF)	11,400	160	\$3,363,040	\$295	\$21,019
New Construction 2015			New Construction: Adding 6 units of PRIMARY CLASSROOM (K-3) (900 NSF), 1 unit of PRIMARY SKILLS LAB (K-3) (900 NSF), 2 units of RESOURCE ROOM (599 NSF), 1 unit of ART - ELEMENTARY (1000 NSF), 1 unit of MUSIC - ELEMENTARY (1000 NSF)	11,918	108	\$2,270,052	\$190	\$21,019
Remodeling 2011	32	89	Removed NSF (2358), Added NSF (0), Difference NSF (2358), Percent (100%), Removed Stations (58), Added Stations (0) Remodeling: Removing Room 100 (785 NSF), Room 100B (55 NSF), Room 102 (685 NSF), Room 102B (28 NSF), Room 164 (657 NSF), Room 164A (77 NSF), Room 164B (15 NSF), Room 164C (56 NSF)	-2,358	-58	\$212,220	\$90	\$0
Remodeling 2011	32	99	Removed NSF (10186), Added NSF (0), Difference NSF (10186), Percent (100%), Removed Stations (230), Added Stations (0) Remodeling: Removing Room 118 (713 NSF), Room 141 (725 NSF), Room 141A (29 NSF), Room 175 (680 NSF), Room 175A (52 NSF), Room 175B (21 NSF), Room 175C (52 NSF), Room 187 (665 NSF), Room 187A (53 NSF), Room 187B (33 NSF), Room 187C (54 NSF), Room 190B (143 NSF), Room 190G (143 NSF), Room 350 (672 NSF), Room 350A (61 NSF), Room 350B (16 NSF), Room 350C (56 NSF), Room 469 (864 NSF), Room 473 (864 NSF), Room 474 (864 NSF), Room 475 (864 NSF), Room 524 (805 NSF), Room 524A (49 NSF), Room 538 (805 NSF), Room 538A (49 NSF), Room 539 (805 NSF), Room 539A (49 NSF)	-10,186	-230	\$916,740	\$90	\$0

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Renovation 2011	32	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (990 NSF), Room 001A (22 NSF), Room 002 (912 NSF), Room 002A (168 NSF), Room 002B (22 NSF), Room 003 (912 NSF), Room 003A (22 NSF), Room 004 (990 NSF), Room 004A (22 NSF), Room 005 (990 NSF), Room 005A (22 NSF), Room 006 (990 NSF), Room 006A (22 NSF), Room 007 (990 NSF), Room 007A (22 NSF), Room 008 (990 NSF), Room 008A (22 NSF), Room 009 (990 NSF), Room 009A (22 NSF), Room 010 (990 NSF), Room 010A (22 NSF), Room 011 (912 NSF), Room 011A (168 NSF), Room 011B (22 NSF), Room 012 (912 NSF), Room 012A (22 NSF), Room 013 (990 NSF), Room 013A (22 NSF), Room 014 (912 NSF), Room 015 (912 NSF), Room 016 (912 NSF), Room 017 (912 NSF), Room 018 (912 NSF), Room 019 (912 NSF), Room 019A (205 NSF), Room 020 (912 NSF), Room 021 (912 NSF), Room 021A (94 NSF), Room 021C (12 NSF), Room 022 (1029 NSF), Room 022A (143 NSF), Room 022B (94 NSF), Room 022C (12 NSF), Room 024 (885 NSF), Room 025 (744 NSF), Room 025B (36 NSF), Room 025C (303 NSF), Room 026 (744 NSF), Room 026B (36 NSF), Room 027 (463 NSF), Room 028 (463 NSF), Room 029 (71 NSF), Room 029C (12 NSF), Room 030 (109 NSF), Room 033 (1050 NSF), Room 034 (312 NSF), Room 034A (60 NSF), Room 036 (82 NSF), Room 037 (49 NSF), Room 037A (34 NSF), Room 038 (48 NSF), Room 039 (152 NSF), Room 039A (25 NSF), Room 039B (15 NSF), Room 040 (330 NSF), Room 041 (1016 NSF), Room 042 (121 NSF), Room 043 (341 NSF), Room 044 (237 NSF), Room 045 (216 NSF), Room 046 (576 NSF), Room 047 (200 NSF), Room 047A (42 NSF), Room 048 (231 NSF), Room 048A (23 NSF), Room 048B (74 NSF), Room 048C (74 NSF), Room 048D (3 NSF), Room 048E (8 NSF), Room 049 (141 NSF), Room 050 (142 NSF), Room 051 (42 NSF), Room 052 (310 NSF), Room 053 (250 NSF), Room 054 (252 NSF), Room 056 (110 NSF), Room 057 (126 NSF), Room 059 (110 NSF), Room 060 (99 NSF), Room 061 (99 NSF), Room 062 (40 NSF), Room 063 (25 NSF), Room 064 (25 NSF), Room 065 (40 NSF), Room 072 (171 NSF), Room 072A (25 NSF), Room 073 (120 NSF), Room 076	58,791	0	\$3,527,460	\$60	\$0
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Renovation 2011	32	1	(420 NSF), Room 077 (238 NSF), Room 078 (504 NSF), Room 079 (708 NSF), Room 080 (855 NSF), Room 081 (738 NSF), Room 081A (56 NSF), Room 081B (112 NSF), Room 082 (110 NSF), Room 083 (166 NSF), Room 084 (213 NSF), Room 085 (213 NSF), Room 086 (213 NSF), Room 087 (213 NSF), Room 088 (176 NSF), Room 089 (32 NSF), Room 090 (222 NSF), Room 091 (135 NSF), Room 092 (142 NSF), Room 800 (7116 NSF), Room 801 (12332 NSF), Room 814 (500 NSF)	58,791	0	\$3,527,460	\$60	\$0
Renovation 2016	32	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (895 NSF), Room 201B (32 NSF), Room 201C (583 NSF), Room 202 (895 NSF), Room 202B (32 NSF), Room 203 (895 NSF), Room 203B (32 NSF), Room 204 (895 NSF), Room 204B (32 NSF), Room 205 (895 NSF), Room 205B (32 NSF), Room 205C (583 NSF), Room 206 (895 NSF), Room 206B (32 NSF), Room 207 (895 NSF), Room 207B (32 NSF), Room 208 (895 NSF), Room 208B (32 NSF), Room 209 (34 NSF), Room 210 (19 NSF), Room 211 (225 NSF), Room 211A (288 NSF), Room 212 (32 NSF), Room 213 (32 NSF), Room 800 (288 NSF), Room 801 (3610 NSF)	13,110	0	\$786,600	\$60	\$0
Renovation 2016	32	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (3344 NSF), Room 301A (340 NSF), Room 301B (420 NSF), Room 301C (271 NSF), Room 301D (420 NSF), Room 301E (140 NSF), Room 301F (193 NSF), Room 301G (362 NSF), Room 301H (36 NSF), Room 301J (152 NSF), Room 301K (907 NSF), Room 301L (338 NSF), Room 301M (907 NSF), Room 301N (50 NSF), Room 801 (2020 NSF)	9,900	0	\$594,000	\$60	\$0

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Renovation 2016	32	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofil for Technology to Room 401 (64 NSF), Room 402 (1394 NSF), Room 402A (113 NSF), Room 402B (249 NSF), Room 402C (51 NSF), Room 402D (59 NSF), Room 402E (59 NSF), Room 402F (64 NSF), Room 403 (32 NSF), Room 404 (32 NSF), Room 405 (1132 NSF), Room 405A (96 NSF), Room 405B (186 NSF), Room 405C (84 NSF), Room 406 (113 NSF), Room 407 (100 NSF), Room 801 (1580 NSF)	5,408	0	\$324,480	\$60	\$0