

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

LEON COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Approved

District Name: LEON COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: DESOTO TRAIL ELEMENTARY
Address: 2930 VELDA DAIRY ROAD, TALLAHASSEE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	617	124	741
Reloc. Stations	22	-22	0
Mod. Stations	0	0	0
Total Stations	639	102	741
Utilization Factor	100%		100%
School Capacity	639		741
COFTE Student Membership	611		719
Survey Annotation	other = leveling and resodding pe fields		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$500,000	\$1,500,000	\$275,760	\$5,318,880	\$3,386,975
Estimated Total Project Cost					\$10,981,615	

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DESOTO TRAIL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2012			New Construction: Adding 2 units of PRIMARY CLASSROOM (K-3) (900 NSF), 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (900 NSF), 1 unit of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (814 NSF), 1 unit of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1122 NSF), 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1000 NSF), 3 units of TEACHER PLANNING OFFICE (251 NSF), 8 units of MATERIAL STORAGE (150 NSF), 3 units of STUDENT RESTROOM (MALE) (40 NSF), 3 units of STUDENT RESTROOM (FEMALE) (40 NSF)	11,799	124	\$2,606,356	\$221	\$21,019
New Construction 2012			New Construction: Adding 1 unit of TEACHER PLANNING OFFICE (231 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 3 units of KITCHEN DRY STORAGE (200 NSF), 1 unit of KITCHEN OFFICE (100 NSF), 1 unit of KITCHEN NONFOOD STORAGE (200 NSF), 2 units of OTHER FOOD SERVICE (100 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (2104 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (166 NSF), 1 unit of ELECTRICAL ROOM (160 NSF), 2 units of STAFF RESTROOM (BOTH SEXES) (50 NSF)	4,361	0	\$780,619	\$179	\$0
Remodeling 2012	44	0	Removed NSF (864), Added NSF (0), Difference NSF (864), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 501 (864 NSF)	-864	-22	\$77,760	\$90	\$0
Remodeling 2012	44	5	Removed NSF (2087), Added NSF (2200), Difference NSF (113), Percent (5.14%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of KITCHEN & SERVING AREA (600 NSF), 1 unit of KITCHEN FOOD PREPARATION (1600 NSF) and Removing Room 506 (231 NSF), Room 506B (28 NSF), Room 507 (208 NSF), Room 507B (28 NSF), Room 508 (705 NSF), Room 508A (148 NSF), Room 508B (68 NSF), Room 508C (30 NSF), Room 508D (64 NSF), Room 508E (99 NSF), Room 509 (96 NSF), Room 509A (32 NSF), Room 510 (160 NSF), Room 511 (90 NSF), Room 512 (100 NSF)	2,200	0	\$198,000	\$90	\$0

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Renovation 2015	44	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (937 NSF), Room 100A (76 NSF), Room 100B (23 NSF), Room 100C (256 NSF), Room 101 (937 NSF), Room 101A (76 NSF), Room 101B (23 NSF), Room 102 (937 NSF), Room 102A (76 NSF), Room 102B (23 NSF), Room 103 (937 NSF), Room 103A (76 NSF), Room 103B (23 NSF), Room 104 (937 NSF), Room 104A (76 NSF), Room 104B (23 NSF), Room 104C (274 NSF), Room 105 (937 NSF), Room 105A (76 NSF), Room 105B (23 NSF), Room 106 (973 NSF), Room 106A (76 NSF), Room 106B (23 NSF), Room 107 (973 NSF), Room 107A (76 NSF), Room 107B (23 NSF), Room 108 (968 NSF), Room 108A (76 NSF), Room 108B (23 NSF), Room 108C (288 NSF), Room 109 (968 NSF), Room 109A (76 NSF), Room 109B (23 NSF), Room 110 (968 NSF), Room 110A (80 NSF), Room 110B (23 NSF), Room 111 (968 NSF), Room 111A (76 NSF), Room 111B (23 NSF), Room 112 (120 NSF), Room 113 (805 NSF), Room 113A (72 NSF), Room 113B (50 NSF), Room 113C (120 NSF), Room 113D (49 NSF), Room 113E (970 NSF), Room 800 (260 NSF), Room 801 (5536 NSF)	21,432	0	\$1,285,920	\$60	\$0

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DESOTO TRAIL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2015	44	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 200 (951 NSF), Room 200A (76 NSF), Room 200B (23 NSF), Room 200C (256 NSF), Room 201 (951 NSF), Room 201A (76 NSF), Room 201B (23 NSF), Room 202 (943 NSF), Room 202A (76 NSF), Room 202B (23 NSF), Room 203 (943 NSF), Room 203A (76 NSF), Room 203B (23 NSF), Room 204 (943 NSF), Room 204A (76 NSF), Room 204B (23 NSF), Room 204C (256 NSF), Room 205 (943 NSF), Room 205A (76 NSF), Room 205B (23 NSF), Room 206 (943 NSF), Room 206A (76 NSF), Room 206B (23 NSF), Room 207 (943 NSF), Room 207A (76 NSF), Room 207B (23 NSF), Room 208 (456 NSF), Room 208B (23 NSF), Room 208C (214 NSF), Room 209 (921 NSF), Room 209A (57 NSF), Room 209B (23 NSF), Room 210 (475 NSF), Room 210A (57 NSF), Room 211 (120 NSF), Room 212 (26 NSF), Room 213 (2260 NSF), Room 800 (118 NSF), Room 801 (2074 NSF)	15,688	0	\$941,280	\$60	\$0
Renovation 2015	44	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (270 NSF), Room 301 (35 NSF), Room 303 (98 NSF), Room 304 (441 NSF), Room 305 (135 NSF), Room 306 (150 NSF), Room 307 (195 NSF), Room 307A (35 NSF), Room 307B (30 NSF), Room 308 (148 NSF), Room 309B (44 NSF), Room 310 (240 NSF), Room 312 (204 NSF), Room 312B (45 NSF), Room 800 (315 NSF), Room 801 (2470 NSF)	4,855	0	\$291,300	\$60	\$0

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Renovation 2015	44	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 400 (132 NSF), Room 400A (54 NSF), Room 401 (88 NSF), Room 402 (140 NSF), Room 403 (140 NSF), Room 404 (267 NSF), Room 405B (133 NSF), Room 406 (30 NSF), Room 407B (133 NSF), Room 408 (3405 NSF), Room 408A (407 NSF), Room 408B (28 NSF), Room 408C (120 NSF), Room 408D (153 NSF), Room 408E (448 NSF), Room 408F (104 NSF), Room 408G (320 NSF), Room 408H (240 NSF), Room 408J (360 NSF), Room 410B (113 NSF), Room 411 (903 NSF), Room 411C (150 NSF), Room 412 (903 NSF), Room 413 (2260 NSF), Room 414 (48 NSF), Room 800 (816 NSF), Room 801 (2112 NSF)	14,007	0	\$840,420	\$60	\$0
Renovation 2012	44	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501 (1128 NSF), Room 501A (64 NSF), Room 501B (120 NSF), Room 501C (144 NSF), Room 501D (152 NSF), Room 502 (1345 NSF), Room 502A (132 NSF), Room 502B (53 NSF), Room 502C (53 NSF), Room 502D (53 NSF), Room 502E (132 NSF), Room 503B (119 NSF), Room 504 (3232 NSF), Room 505 (527 NSF), Room 505A (127 NSF), Room 505B (25 NSF), Room 505C (147 NSF)	7,553	0	\$453,180	\$60	\$0

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Renovation 2015	44	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (945 NSF), Room 600A (76 NSF), Room 600B (23 NSF), Room 600C (256 NSF), Room 601 (945 NSF), Room 601A (76 NSF), Room 601B (23 NSF), Room 602 (945 NSF), Room 602A (76 NSF), Room 602B (23 NSF), Room 603 (945 NSF), Room 603A (76 NSF), Room 603B (23 NSF), Room 604 (945 NSF), Room 604A (76 NSF), Room 604B (23 NSF), Room 604C (256 NSF), Room 605 (945 NSF), Room 605A (76 NSF), Room 605B (23 NSF), Room 606 (945 NSF), Room 606A (76 NSF), Room 606B (23 NSF), Room 607 (945 NSF), Room 607A (76 NSF), Room 607B (23 NSF), Room 608 (88 NSF), Room 609 (26 NSF), Room 610 (600 NSF), Room 800 (118 NSF), Room 801 (2128 NSF)	11,824	0	\$709,440	\$60	\$0
Renovation 2015	44	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 700 (120 NSF), Room 701 (484 NSF), Room 701B (23 NSF), Room 701C (214 NSF), Room 702 (936 NSF), Room 702A (57 NSF), Room 702B (23 NSF), Room 703 (461 NSF), Room 703A (57 NSF), Room 704A (168 NSF), Room 704B (180 NSF), Room 705 (468 NSF), Room 705A (108 NSF), Room 705B (23 NSF), Room 705C (298 NSF), Room 706 (342 NSF), Room 707 (484 NSF), Room 708 (100 NSF), Room 708A (295 NSF), Room 708B (51 NSF), Room 709 (468 NSF), Room 709A (108 NSF), Room 709B (23 NSF), Room 710 (42 NSF), Room 713 (5884 NSF), Room 800 (64 NSF), Room 801 (1808 NSF)	13,289	0	\$797,340	\$60	\$0